FISCAL NOTE

STATE OF ALASKA					Fiscal Note Number:				
2010 LEGISLATIVE SESSION					Bill Version:		HB305		
					() Publish Dat	te:			
Identifier (file n	name): HB305-DOA-DGS-03-12-10				Dept. Affected:		DOA		
Title	"An act relating to energy"				RDU Centralized Administrative Services				
					Component Purchasing				
Sponsor (H) ENE					• '		<u> </u>		
					Component N	lumber	81		
5	- /D			/ T l	- 				
Expenditure				(Thou	sands of Doll	ars)			
Note: Amounts	do not include in	nflation unless otherwise r	oted below.					1	
		Appropriation							
	Required				Inform				
	EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Personal Servi	ces								
Travel									
Contractual									
Supplies									
Equipment									
Land & Structu									
Grants & Claim	าร								
Miscellaneous	AL OBERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
101/	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXP	ENDITURES								
CHANGE IN R	EVENUES ()							
FUND SOURCE	E		(Thousands of Dollars)						
1002 Federal Receipts				(1110					
1003 GF Match									
1004 GF									
1005 GF/Program Receipts									
1037 GF/Mental Health									
Other Interagency Receipts									
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Estimate of ar	ny current year	(FY2010) cost:			_				
POSITIONS									
Full-time									
Part-time									
Temporary									
	/A I				•				
ANALYSIS:		te page if necessary)							
This bill does	not have a dir	ect fiscal impact on the	Department	of Adminis	stration.				
Prepared by:	Vern Jones. Ch	Vern Jones, Chief Procurement Officer				Phone 907-465-2250			
Division	General Services				Date/Time 3/12/10 2:00 PM				
Approved by:	Kevin Brooks, Deputy Commissioner				Date 3/12/2010				
Approved by.	Department of Administration					Dale	0/ 12/2010		
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